Investing for Success

Under this agreement for 2021 Broadbeach State School will receive



This funding will be used to

- Provide additional human resources to support needs of diverse learners e.g. Speech and guidance
- Meet Year 3 NAPLAN Upper 2 Band targets: 70% in reading, writing, spelling, grammar and punctuation and numeracy.
- Meet Year 5 NAPLAN Upper 2 Band targets: 50% in reading, 30% in writing, 50% in spelling, 50% in grammar and punctuation and 50% in numeracy.
- Fund the precise identification, design, delivery, measurement and recording of targeted intervention for exceptional students.
- Refine the "Healthy Minds" program resources to ensure all students have the tools of self-regulation and develop in all aspects of the "You Can Do It!" program.
- Fund strategies to attain attendance target of 95%

Our initiatives include

- Employment of specially trained paraprofessionals to deliver programs targeted at student need.
- Employ a Support Program Coordinator to deploy resources to meet the identified student needs.
- Maintain the employment of English as a Second Language or Dialect (EAL/D) teacher to oversee and coordinate the deployment of resources.
- Fund subscriptions to Direct Instruction programs to assist EAL/D students.
- Maintaining staffing for Academy to deliver extension in mathematics and writing.
- Purchase of resources to support delivery of high-yield programs.
- Fund release time for Year Level Coordinators to refine curriculum plans.
- Train all relief teachers and teacher aides in the school's signature practices.
- Provide Heads of Sub-school with time to release teachers for coaching.
- Applying collegial engagement plan to ensure fidelity in delivery of pedagogical framework.

Our school will improve student outcomes by

Employment of teachers and teacher aides to support program delivery and release time	\$320 000
Funding immediate replacement of teacher aides to avoid disruption of service	\$35 000
Purchase of resources and subscriptions to support improvement agenda	\$15 000
Increase administrative support for attendance policy	\$35 000
Increase administrative support for coordination of excellence and extra curricula programs	\$19 306

Bruce Langes Principal Broadbeach State School

School council chair Broadbeach State School



*Funding amount estimated on 2020 data. Actual funding will be determined after 2021 enrolment data are finalised. Actual expenditure may vary due to changes in finalised 2021 enrolment data and student learning needs.